**FY 2018 Federal Real Property Profile Open Data Set**

**Executive Summary**

**Overview of the FY 2018 Results**

Executive Order (E.O.) 13327, Federal Real Property Asset Management (February 6, 2004), mandated the creation of a centralized real property database. The requirement for the database was later enacted into law in the Federal Assets Sale and Transfer Act of 2016 (FASTA) (Pub. L. 114-287). The General Services Administration (GSA) maintains the Federal Government’s database, known as the Federal Real Property Profile (FRPP) system, of all real property under the custody or control of executive branch agencies, except for property excluded for reasons of national security.

FASTA requires that FRPP asset information, except for that data excluded by agencies for national security reasons or redacted under the Freedom of Information Act, be publicly accessible via the Web, in a searchable, downloadable, and machine-readable format. GSA has made FRPP data for fiscal year (FY) 2016, FY 2017, and FY 2018 publicly accessible via GSA’s website. The public data can be found at [publicFRPPdata.realpropertyprofile.gov](https://publicfrppdata.realpropertyprofile.gov/).

GSA is now publishing the FRPP Open Data Set for FY 2018. The data set provides a high level summary of the real property inventory of the Federal Government at the end of FY 2018. Department of Defense data is not included as DoD continues to address data quality concerns. The FY 2018 FRPP Open Data Set is accessible online at [www.gsa.gov/frppreport](http://www.gsa.gov/frppreport).

**Key Statistics**

In FY 2018, civilian Chief Financial Officers (CFO) Act agencies had the following totals:

* 126,567 buildings
* 1.1 billion square feet of buildings
* 191,130 structures
* 9.3 million acres land

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| **Real Property Type** | **Legal Interest** | **Owned** | **Leased** | **Otherwise Managed** | **Total** |
| **Buildings** | **Total Number** | 111,422 | 14,516 | 629 | 126,567 |
| **Total Square Feet** | 884,681,347 | 254,311,964 | 2,278,638 | 1,141,271,949 |
| **Total Annual Operating Costs** | $7,978,559,207 | $7,183,094,651 | $10,698,548 | $15,172,352,406 |
| **Structures** | **Total Number** | 188,062 | 2,621 | 447 | 191,130 |
| **Total Annual Operating Costs** | $2,322,032,491 | $61,258,187 | $338,414 | $2,383,629,092 |
| **Land** | **Total Acres** | 3,464,524 | 129,147 | 5,684,175 | 9,277,846 |
| **Total Annual Operating Costs** | $133,350,442 | $48,105,709 | $172,719 | $181,628,870 |

**FY 2017 - 2018 Comparison for Civilian CFO Act Agencies**

* The total number of buildings decreased by 0.67%
* The total building square footage decreased by 0.84%
  + Office square footage decreased by 0.89%
  + Warehouse square footage decreased by 2.68%
* The total number of structures decreased by 0.39%
* The total acres of land increased by 0.19%
* The total Annual Operating Costs for buildings, structures and land increased by 7.66%

**Disposal**

Civilian CFO Act agencies disposed of:

* 1,222 owned and otherwise managed buildings resulting in:
  + $46.1 million in net proceeds from sales
  + $18.2 million future cost avoidance from owned operating and maintenance costs
* 2,546 owned and otherwise managed structures resulting in:
  + $0.4 million in net proceeds from sales
  + $3.6 million future cost avoidance from owned annual operating and maintenance costs
* 1,262 owned acres resulting in:
  + $5.8 million in net proceeds from sales
  + $0 future cost avoidance from owned operating and maintenance costs

**New Data Tables for FY 2018**

The data set includes two new tables:

1. FY 2017 - FY 2018 Condition Index by Age for Buildings and Structure

* This table shows the condition index and count of buildings and structures by its age. The age of the real property is grouped by ten years. An example of the data is shown below for real property aged 2011-2020. The data is provided for FRPP reporting of FY 2018 and FY 2017.
* The buildings that are 10 years old or less had an incremental increase in average condition index indicating that federal agencies are investing in their buildings.
* The 10-20 and 20-30 year old buildings’ average condition index has remained consistent over the last two years.

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|  | **Real Property Age** | **2011-2020** | |
| **Real Property Type** | **Data Year** | **Count** | **Average Condition Index** |
| **Buildings** | FY 2018 | 5,390 | 95.48 |
| FY 2017 | 4,867 | 94.97 |

2. FY 2017 - FY 2018 Building Lease Expirations

* This table shows the number of buildings based on the status of its lease expiration. The data is provided for FRPP reporting of FY 2018 and FY 2017.
* The number of hold over and short-term lease expirations has decreased since FY 2017, providing a greater opportunity for the Federal Government to increase the efficiency of that building space in new leases.
* The number of longer-term lease expirations has increased since FY 2017, supporting PBS’s Lease Cost Avoidance program strategy to negotiate longer firm-term leases.

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| **Data Year** | **Hold Over Lease** | **Leases expiring in 0-1 year** | **Leases expiring in 1-3 years** | **Leases expiring in 3-5 year** | **Longer term leases** |
| **FY 2018** | 1,132 | 2,779 | 3,489 | 2,603 | 4,513 |
| **FY 2017** | 1,717 | 2,932 | 3,091 | 2,599 | 4,343 |