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### FY 2016 Project Summary

The General Services Administration (GSA) proposes the design and construction of a new U.S. Courthouse of approximately 305,000 gross square feet, including approximately 83 inside parking spaces, in San Antonio, Texas. GSA will construct the courthouse to meet the 10-year space needs of the court and court-related agencies and the site will accommodate the anticipated 30-year needs of the court. Construction of the San Antonio courthouse project is on the Judiciary's Courthouse Project Priority list (approved by the Judicial Conference of the United States on September 17, 2015).

### FY 2016 House and Senate Committee Approval Requested

### FY 2016 Funding (as outlined in the FY 2016 Spend Plan)

(Design, Construction, Management & Inspection) ......\$132,581,000

### **Overview of Project**

The courts currently occupy space in the John H. Wood Jr. Courthouse, the Adrian A. Spears Training Center, and the Federal Building. The site for the new courthouse is the former City Police Headquarters site, located at 214 West Nueva Street. Consistent with the agreement between GSA and the City of San Antonio, the Wood Courthouse and the Spears Training Center will be transferred to the City of San Antonio in exchange for the former Police Headquarters site.

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The new courthouse will consolidate all of the district court and associated U.S. Marshals Service space into one facility. The new courthouse will provide eight courtrooms and thirteen chambers consistent with the application of courtroom sharing policies and limitation on the provision of space for projected judgeships. The new courthouse will meet the 10-year needs of the courts and the site will accommodate the anticipated 30-year needs.

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<sup>&</sup>lt;sup>1</sup> Square footages and number of parking spaces are approximate. The project may contain a variance in gross square footage from that listed in this prospectus upon measurement and review of the design drawings.

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### **Estimated Project Budget**

Allocated Site Cost (FY 2010)	5,000,000
Design (FY 2004 & FY 2010)	
Estimated Additional Design	
Estimated Construction Cost (ECC) (\$404/gsf including insi	de
parking)	\$123,142,000
Estimated Management and Inspection (M&I)	
Estimated Total Project Cost (ETPC)*	\$144,581,000 <sup>2</sup>

<sup>\*</sup>Tenant agencies may fund an additional amount for alterations above the standard normally provided by the GSA.

Schedule

Start\*

End

Design and Construction

FY 2011

FY 2021

\*Design began in 2011 and proceeded to Design Development for the core and shell of the new building. Design will restart upon approval of this prospectus.

#### **Tenant Agencies**

Court of Appeals, U.S. District Court, Pretrial Services, Probation Office, Judiciary Training Center, United States Marshals Service, and trial preparation space for the Federal Public Defender and the Office of the U.S. Attorney, and GSA.

<sup>&</sup>lt;sup>2</sup> GSA requests approval for a total project cost. The sub-totals comprising the estimated project budget are intended to provide a breakdown in support of the ETPC. The actual total cost to perform the entire project may differ than what is represented in this prospectus by the various subcomponents.

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### Justification

The Wood Courthouse is an adaptive reuse of a theater built for the 1968 HemisFair. The circular building has no exterior windows except for the glass façade of the main entry. The current judges are all housed in the Wood Courthouse and utilize eight available courtrooms. There are four active district judges, one senior district judge, and three magistrate judges in San Antonio. Three district judges will be eligible for senior status in the 10-year planning period and will require replacement. In addition to the courtrooms and chambers, the court also occupies over 69,000 usable square feet (usf) in the Federal Building for clerks, probation office, pretrial services, and other support space. The U.S. Marshals occupy over 7,300 usf in the Federal Building.

The Wood courthouse does not lend itself to the courts' and Marshals' security needs. There is no separate circulation for the public, judges, and prisoners, no sallyport, and inadequate space for the number of prisoners awaiting court proceedings. The building's circular design reduces the space efficiency factor, results in pie-shaped courtrooms which lack adequate spectator seating, and the curved corridors are narrow with many blind spots. The courtroom holding cells open directly into the restricted corridor, and a majority of the holding cells are too small to adequately meet the requirements for prisoner holding. The main entries to judges' chambers are located off the main public lobby. Due to space constraints, district clerk operations are split between the Wood Courthouse and the adjacent Federal Building. This project will provide for co-location of the courts and related agencies into one location for more efficient and secure operations.

The previously approved courthouse construction project is for a smaller site (3-4 acres), larger building (334,335 gsf), and fewer inside parking spaces (37). Due to changes in program, courtroom sharing, and exclusion of projected new judgeships, the proposed project is approximately 305,000 gsf with approximately 83 inside parking spaces on approximately 7 acres.

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After considering more than 18 possible locations and conducting a series of public hearings, the new courthouse site, which was the former location of the San Antonio Police Headquarters, was selected as the site with the greatest benefit to the Federal Government. GSA entered into an exchange arrangement with the City of San Antonio to exchange the Wood Courthouse and the Spears Training Center for the former Police Headquarters site. The larger courthouse site also offers compatibility with the city's Master Plan and potential for future consolidation of federal activities in a city with a growing federal presence. The site has been cleared of all existing structures, the utilities (gas line, storm sewer, sanitary sewer) have all been relocated, and the site has been environmentally cleaned and graded and is ready for construction.

### **Design Guide Exceptions**

The following exceptions to the U.S. Courts Design Guide were approved by the Fifth Circuit Council on March 5, 2016 and by the Judicial Conference of the United States on March 15, 2016:

- Regional urinalysis laboratory (additional 838 usable square feet)
- Expanded jury assembly suite (additional 1150 usable square feet)

Associated costs for these exceptions are approximately \$1,199,000.

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### Space Requirements of the U.S. Courts

	Current		Proposed		
	Courtrooms	Judges	Courtrooms	Judges	
District		2701/00/20			
- Active	4	4	4	4	
- Senior	1	1	2	4	
Magistrate	3	3	2	3	
Court of Appeals		2*		2	
Total:	8	10	8	13	

<sup>\*</sup>The Court of Appeals judges are currently in leased space.

## Summary of Energy Compliance

This project will be designed to conform to requirements of the Facilities Standards for the Public Buildings Service and will implement strategies to meet the Guiding Principles for High Performance and Sustainable Buildings. GSA encourages design opportunities to increase energy and water efficiency above the minimum performance criteria.

#### **Prior Appropriations**

Prior Appropriations					
Public Law	Fiscal Year	Amount	Proposed Project		
108-199	2004	\$8,000,000	Site and Design		
111-117	2010	\$4,000,000	Design		
114-113*	2016	\$132,581,000	Design, ECC, M&I		
Appropriations to Date		\$144,581,000			

<sup>\*</sup>Public Law 114-113 funded \$947,760,000 for new construction projects of the Federal Judiciary as prioritized in the Federal Judiciary Courthouse Project Priorities list, of which, San Antonio is included. GSA's Spend Plan describes each project to be undertaken with this funding. The FY 2016 need for San Antonio is \$132,581,000.

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## **Prior Committee Approvals**

Prior Committee Approvals					
Committee	Date	Amount	Proposed Project		
Senate EPW	9/26/2002	\$6,926,000	Design for 325,113 gsf; 37 inside parking spaces		
House T&I	9/26/2002	\$6,926,000	Design for 325,113 gsf; 37 inside parking spaces		
House T&I	7/23/2003	\$1,251,000	Additional Design for 377,691 gsf; 37 inside parking spaces		
Senate EPW	6/23/2004	\$19,251,000	Site and Additional Design for 377,691 gsf; 37 inside parking spaces		
House T&I	7/21/2004	\$18,000,000	Site for 377,691 gsf; 37 inside parking spaces		
House T&I	11/5/2009	\$4,000,000	Additional Design for 334,335 gsf; 83 inside parking spaces		
Senate EPW	2/24/2010	\$4,000,000	Additional Design for 334,335 gsf; 83 inside parking spaces		
House Approvals to Date		\$30,177,000			
Senate Approvals to Date		\$30,177,000			

## Recommendation

CONSTRUCTION

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Certification	of Need
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The proposed	i projec	t is the b	est solution	to meet a	validated	Government n	eed.
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Submitted at Washington, DC, on	'APR 2 20 3	

Recommended:

Commissioner, Public Buildings Scrvide

Approved: Rems / Refle
Administrator, General Services Administration