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FY 2018 Project Summary

The General Services Administration (GSA) requests additional funds for the construction of a new U.S. Courthouse of approximately 243,000 gross square feet (GSF), including 43 inside parking spaces, in Harrisburg, PA. The project that GSA proposes will meet the 10-year space needs of the court and court-related agencies, and the site will accommodate the anticipated 30-year needs of the court. The Judiciary's Courthouse Project Priorities list (approved by the Judicial Conference of the United States on September 13, 2016) includes a courthouse project in Harrisburg, PA.

FY 2018 Appropriation Requested

(Construction and Management & Inspection)\$137,242,000

Overview of Project

The courts and court-related agencies currently occupy space in the existing Ronald Reagan Federal Building in downtown Harrisburg, PA. The new courthouse will provide 8 courtrooms and 11 chambers consistent with the application of courtroom sharing policies and limitation on the provision of space for projected judgeships. The site for the new Courthouse is at Sixth and Reily Streets in the Midtown section of Harrisburg. Several parcels, totaling approximately two acres, of the proposed site already have been purchased with prior year funding.

Site Information

Acquired	Approximately 2 acres
To Be Acquired	
Building Area ¹	
Gross square feet (excluding inside parking)	224,000 gsf
Gross square feet (including inside parking)	
Inside narking snaces	43

Square footages are approximate. The project may contain a variance in GSF from that listed in this prospectus.

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Estimated Project Budget	
Site (FY 2004)\$	20,000,000
Design (FY 2004)	6,000,000
Additional Design (FY 2016)	5,336,000
Estimated Construction Cost (ECC) (FY 2016)	24,174,000
Additional ECC	
Estimated Management and Inspection (M&I)	13,677,000
Estimated Total Project Cost (ETPC)*\$	$192,752,000^2$

^{*}Tenant agencies may fund an additional amount for alterations above the standard normally provided by GSA.

<u>Schedule</u>	Start*	End
Design	FY 2016	FY 2018
Construction	FY 2019	FY 2022

^{*}Design began in 2010 and proceeded to concepts. Design restarted upon receipt of FY 2016 funding.

Tenant Agencies

U.S. District Court, U.S. Court of Appeals, U.S. Probation Office, U.S. Bankruptcy Court, U.S. Department of Justice - Marshals Service, U.S. Department of Justice - Office of the U.S. Attorney, trial preparation space for the Federal Public Defender, and GSA.

Justification

The existing U.S. Courthouse, constructed in 1966, does not meet the United States Courts Design Guide standards and lacks adequate security. The existing building configuration cannot provide secure circulation for judges without traveling into common hallways. Due to lack of suitable expansion space in the Federal building, several

² GSA requests approval for an estimated total project cost. The sub-totals comprising the estimated project budget are intended to provide a breakdown in support of the ETPC. The actual total cost to perform the entire project may differ from what is represented in this prospectus by the various subcomponents.

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courtrooms have been constructed with columns which obstruct views within the courtrooms.

The new courthouse will provide for a single location for court operations and separate circulation for the public, judges and prisoners, thereby improving security, as well as efficiency of court operations.

Space Requirements of the U.S. Courts

*	Current		Proposed	
	Courtrooms	Judges	Courtrooms	Judges
District				
-Active	2	3	3	3
-Visiting	0	0	0	1
-Senior	2	2	2	4
Magistrate	1	2	2	2
Bankruptcy	1	1	1	1
Total:	6	8	8	11

Summary of Energy Compliance

This project will be designed to conform to requirements of the Facilities Standards for the Public Buildings Service. GSA encourages design opportunities to increase energy and water efficiency above the minimum performance criteria.

Future of Existing Federal Building³

The existing Ronald Reagan Federal Building will be transferred out of the federally owned inventory upon occupancy of the new courthouse. GSA intends to proceed with established disposal processes to transfer the property after the remaining Federal tenants are relocated from the building into leased space.

³This section is included to address recommendations in the following GAO Report: Federal Courthouses: Better Planning Needed Regarding Reuse of Old Courthouses (GAO-14-48).

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Prior Appropriation

Prior Appropriations			
Public Law	Fiscal Year	Amount	Proposed Project
108-199	2004	\$26,000,000	Site, Design
114-113*	2016	\$29,510,000	Additional Design, Construction
Appropriation	s to Date	\$55,510,000	

^{*}Public Law 114-113 funded \$947,760,000 for new construction projects of the Federal Judiciary as prioritized in the Federal Judiciary Courthouse Project Priorities list, which includes partial funding for Harrisburg. GSA's Spend Plan describes each project to be undertaken with this funding. The FY 2016 allocation for Harrisburg was \$29,510,000.

Prior Committee Approvals

Prior Committee Approvals			
Committee	Date	Amount	Proposed Project
House T&I	7/24/2002	\$18,677,000	Site and Design for 227,136
			gsf; 35 inside parking spaces
Senate EPW	9/26/2002	\$18,677,000	Site and Design for 227,136
			gsf; 35 inside parking spaces
House T&I	7/23/2003	\$7,005,000	Additional Site and Design for
			262,970 gsf; 40 inside parking
			spaces
Senate EPW	6/23/2004	\$7,005,000	Additional Site and Design for
			262,970 gsf; 40 inside parking
		94.9	spaces
House T&I	9/14/16	\$168,444,000	Additional Design and
*			Construction for 243,000 gsf;
			43 inside parking spaces
Senate EPW	11/15/16	\$168,444,000	Additional Design and
			Construction for 243,000 gsf
			43 inside parking spaces
House Approval	s to Date	\$194,126,000	
Senate Approvals to Date		\$194,126,000	