GSA 2015 Service Contract Inventory Summary (Page 1)

Report Created on 12/16/15

Data Current As Of 12/16/15

Special Interest Functions as a Percentage of Total Service Contract Obligations

speci	al interest Functions as a Percentage of Total Service Contrac													
		S	Share of GSA											
PSC	Product Service Name	GSA 2015 Total	Total	Fixed	Cost	T&M/LH	Other	Competed	Not Competed	Blank	Q1	Q2	Q3	Q4
B505	Special Studies/Analysis- Cost Benefit	\$80,865	0.00%	100.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%
D302	It and Telecom- Systems Development	\$200,937,130	6.58%	41.73%	50.89%	7.39%	0.00%	96.71%		0.00%	29.37%	17.59%	31.37%	21.67%
D307	It and Telecom- It Strategy and Architecture	\$22,302,029	0.73%	19.43%	78.01%	2.56%	0.00%	100.00%		0.00%	25.87%	17.51%	40.66%	15.96%
D310	It and Telecom- Cyber Security and Data Backup	\$15,167,492	0.50%	13.54%	0.00%	86.46%	0.00%	100.00%	0.00%	0.00%	13.15%	2.34%	0.54%	83.97%
D314	It and Telecom- System Acquisition Support	\$3,820,142	0.13%	92.67%	0.00%	0.00%	7.33%	67.18%	32.82%	0.00%	7.31%	11.94%	44.55%	36.20%
R406	Support- Professional: Policy Review/Development	\$610,779	0.02%	100.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
R407	Program Evaluation Services	\$0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
R408	Support- Professional: Program Management/Support	\$52,589,858	1.72%	63.60%	0.00%	36.40%	0.00%	78.77%	21.23%	0.00%	13.99%	23.94%	27.11%	34.95%
R409	Program Review/Development Services	\$248,498	0.01%	0.00%	0.00%	100.00%	0.00%	100.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%
R413	Support- Professional: Specifications Development	\$388,031	0.01%	100.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	18.30%	81.70%	0.00%
R414	Systems Engineering Services	\$0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
R423	Support- Professional: Intelligence	\$0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
R425	Support- Professional: Engineering/Technical	\$13,294,329	0.44%	100.00%	0.00%	0.00%	0.00%	86.10%	13.90%	0.00%	8.28%	18.06%	18.47%	55.19%
R497	Support- Professional: Personal Services Contracts	\$133,647	0.00%	100.00%	0.00%	0.00%	0.00%	24.31%	75.69%	0.00%	0.00%	0.00%	24.31%	75.69%
R707	Support- Management: Contract/Procurement/Acquisition Support	\$18,179,762	0.60%	75.47%	0.00%	24.53%	0.00%	78.39%	21.61%	0.00%	72.25%	10.73%	4.03%	12.99%
1099	MAINT/REPAIR/REBUILD OF EQUIPMENT- MISCELLANEOUS	\$20,397,846	0.67%	85.00%	0.00%	0.00%	15.00%	58.32%	41.68%	0.00%	10.67%	12.80%	29.12%	47.41%
R499	OTHER PROFESSIONAL SERVICES	\$169,980,053	5.56%	92.20%	0.00%	7.80%	0.00%	89.57%	10.33%	0.09%	16.75%	20.93%	23.00%	39.33%
R699	OTHER ADMINISTRATIVE SUPPORT SVCS	\$29,440,152	0.96%	88.64%	0.00%	11.36%	0.00%	91.66%	8.34%	0.00%	30.81%	3.60%	42.87%	23.44%
R799	OTHER MANAGEMENT SUPPORT SERVICES	\$19,082,850	0.62%	86.64%	5.60%	7.76%	0.00%	95.66%	4.34%	0.00%	27.32%	29.79%	11.86%	31.03%
	Total for OMB and GSA Special Interest Functions	\$568,313,004	18.60%	\$372,131,786	\$120,719,933	\$70,461,703	\$3,340,041	\$512,237,950	\$54,258,962	\$156,552	\$133,917,987	\$102,262,899	\$151,590,164	\$179,095,357
	Total Service Contracts	\$3,054,921,913												

Top 10 Spending PSCs as a Percentage of Total Service Contract Obligations

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			Share of GSA Total Service											
PSC	Product Service Name	GSA 2015 Total	Contracts	Fixed	Cost	T&M/LH	Other	Competed	Not Competed	Blank	Q1	Q2	Q3	Q4
Z2AA	REPAIR OR ALTERATION OF OFFICE BUILDINGS	\$570,587,318	18.68%	99.95%	0.00%	0.05%	0.00%	74.79%	25.21%	0.00%	14.57%	16.72%	12.31%	56.48%
Y1AA	CONSTRUCTION OF OFFICE BUILDINGS	\$401,950,239	13.16%	100.00%	0.00%	0.00%	0.00%	89.27%	10.73%	0.00%	2.76%	3.89%	47.47%	45.90%
D302	IT AND TELECOM- SYSTEMS DEVELOPMENT	\$200,937,130	6.58%	41.73%	50.89%	7.39%	0.00%	96.71%	3.29%	0.00%	29.37%	17.59%	31.37%	21.67%
S201	HOUSEKEEPING- CUSTODIAL JANITORIAL	\$189,652,836	6.21%	99.94%	0.04%	0.00%	0.02%	17.89%	81.14%	0.97%	19.50%	27.00%	21.68%	32.18%
S112	UTILITIES- ELECTRIC	\$186,642,253	6.11%	100.00%	0.00%	0.00%	0.00%	11.65%	88.29%	0.07%	37.26%	11.72%	21.15%	29.88%
R499	SUPPORT- PROFESSIONAL: OTHER	\$169,980,053	5.56%	92.20%	0.00%	7.80%	0.00%	89.57%	5.24%	0.09%	16.75%	20.93%	23.00%	39.33%
D399	IT AND TELECOM- OTHER IT AND TELECOMMUNICATIONS	\$159,267,233	5.21%	55.80%	23.97%	20.23%	0.00%	99.26%	0.74%	0.00%	34.34%	3.01%	4.74%	57.91%
Z1AA	MAINTENANCE OF OFFICE BUILDINGS	\$113,890,880	3.73%	100.00%	0.00%	0.00%	0.00%	67.96%	32.04%	0.00%	26.27%	17.84%	19.30%	36.80%
S216	HOUSEKEEPING- FACILITIES OPERATIONS SUPPORT	\$113,761,765	3.72%	99.50%	0.00%	0.50%	0.00%	85.03%	13.83%	1.14%	23.69%	20.65%	22.78%	32.88%
Y1AZ	CONSTRUCTION OF OTHER ADMINISTRATIVE FACILITIES AND SERVICE BUILD	\$83,619,680	2.74%	100.00%	0.00%	0.00%	0.00%	95.09%	4.91%	0.00%	0.00%	0.27%	0.54%	99.19%
	Top Ten Spend Total	\$2,190,289,388	71.70%	\$1,988,538,191	\$140,507,596	\$61,197,128	\$46,473	\$1,599,532,857	\$578,685,604	\$3,411,168	\$399,822,135	\$303,891,434	\$499,648,691	\$988,428,692
	Total Service Contracts	\$3,054,921,913												

GSA 2015 Service Contract Inventory Summary (Page 2)

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Special Interest Functions as a Percentage of Total Service Contract Obligations

PSC	Product Service Name	GSA 2015 Total	SB	SDB	8a/8aJV	VOSB	SDVOSB	HUBZone	WOSB
B505	Special Studies/Analysis- Cost Benefit	\$80,865	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
D302	It and Telecom- Systems Development	\$200,937,130	20.87%	11.85%	4.46%	0.00%	0.00%	0.04%	2.43%
D307	It and Telecom- It Strategy and Architecture	\$22,302,029	82.28%	0.00%	0.00%	1.24%	1.24%	0.00%	0.16%
D310	It and Telecom- Cyber Security and Data Backup	\$15,167,492	96.31%	69.46%	0.00%	5.04%	5.04%	69.46%	4.81%
D314	It and Telecom- System Acquisition Support	\$3,820,142	100.00%	81.33%	32.82%	32.82%	32.82%	32.82%	33.32%
R406	Support- Professional: Policy Review/Development	\$610,779	100.00%	57.53%	0.00%	0.00%	0.00%	0.00%	0.00%
R407	Program Evaluation Services	\$0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
R408	Support- Professional: Program Management/Support	\$52,589,858	80.45%	40.16%	23.12%	29.08%	13.56%	3.88%	31.38%
R409	Program Review/Development Services	\$248,498	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
R413	Support- Professional: Specifications Development	\$388,031	18.30%	0.00%	0.00%	0.00%	0.00%	0.00%	18.30%
R414	Systems Engineering Services	\$0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
R423	Support- Professional: Intelligence	\$0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
R425	Support- Professional: Engineering/Technical	\$13,294,329	24.56%	16.96%	16.44%	0.00%	0.00%	0.00%	3.04%
R497	Support- Professional: Personal Services Contracts	\$133,647	100.00%	75.69%	75.69%	24.31%	0.00%	0.00%	0.00%
R707	Support- Management: Contract/Procurement/Acquisition Support	\$18,179,762	31.96%	20.84%	20.60%	18.62%	17.35%	0.00%	12.32%
J099	MAINT/REPAIR/REBUILD OF EQUIPMENT- MISCELLANEOUS	\$20,397,846	96.76%	85.89%	89.83%	1.99%	0.75%	2.18%	16.42%
R499	OTHER PROFESSIONAL SERVICES	\$169,980,053	52.56%	13.09%	6.36%	7.01%	6.18%	3.63%	9.75%
R699	OTHER ADMINISTRATIVE SUPPORT SVCS	\$29,440,152	88.80%	34.31%	10.78%	64.05%	51.76%	1.65%	10.81%
R799	OTHER MANAGEMENT SUPPORT SERVICES	\$19,082,850	28.15%	14.95%	4.34%	0.65%	0.65%	1.43%	1.82%
	Total for OMB and GSA Special Interest Functions	\$568,313,004	\$271,487,694	\$117,796,999	\$61,538,332	\$52,315,390	\$38,601,862	\$21,280,757	\$49,589,290
	Tables in Colonia	62.054.024.042							

Total Service Contracts \$3,0
Top 10 Spending PSCs as a Percentage of Total Service Contract Obligations

PSC	Product Service Name	GSA 2015 Total	SB	SDB	8a/8aJV	VOSB	SDVOSB	HUBZone	WOSB
Z2AA	REPAIR OR ALTERATION OF OFFICE BUILDINGS	\$570,587,318	70.54%	31.73%	23.97%	9.95%	9.07%	10.92%	18.94%
Y1AA	CONSTRUCTION OF OFFICE BUILDINGS	\$401,950,239	21.52%	12.97%	9.41%	2.58%	2.38%	2.40%	5.26%
D302	IT AND TELECOM- SYSTEMS DEVELOPMENT	\$200,937,130	20.87%	12.08%	4.46%	0.00%	0.00%	0.04%	2.43%
S201	HOUSEKEEPING- CUSTODIAL JANITORIAL	\$189,652,836	24.87%	17.71%	16.29%	2.52%	1.43%	1.54%	10.14%
S112	UTILITIES- ELECTRIC	\$186,642,253	4.61%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
R499	SUPPORT- PROFESSIONAL: OTHER	\$169,980,053	52.56%	13.30%	6.36%	7.01%	6.18%	3.63%	9.75%
D399	IT AND TELECOM- OTHER IT AND TELECOMMUNICATIONS	\$159,267,233	29.17%	13.97%	8.65%	5.29%	5.00%	0.00%	10.29%
Z1AA	MAINTENANCE OF OFFICE BUILDINGS	\$113,890,880	68.00%	23.91%	21.57%	10.01%	6.51%	5.76%	14.24%
S216	HOUSEKEEPING- FACILITIES OPERATIONS SUPPORT	\$113,761,765	55.10%	20.89%	19.53%	15.69%	5.93%	10.41%	4.65%
Y1AZ	CONSTRUCTION OF OTHER ADMINISTRATIVE FACILITIES AND SERVICE BUILD	\$83,619,680	6.75%	4.91%	4.91%	0.00%	0.00%	4.47%	3.04%
	Top Ten Spend Total	\$2,190,289,388	\$868,268,849	\$391,004,004	\$289,931,436	\$121,506,474	\$96,680,935	\$103,238,003	\$210,331,976
	Total Service Contracts	\$3.054.921.913							