

GSA 2015 Service Contract Inventory Summary (Page 2)

Report Created on 12/16/15

Data Current As Of 12/16/15

Special Interest Functions as a Percentage of Total Service Contract Obligations

PSC	Product Service Name	GSA 2015 Total	SB	SDB	8a/8aJV	VOSB	SDVOSB	HUBZone	WOSB
B505	Special Studies/Analysis- Cost Benefit	\$80,865	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
D302	It and Telecom- Systems Development	\$200,937,130	20.87%	11.85%	4.46%	0.00%	0.00%	0.04%	2.43%
D307	It and Telecom- It Strategy and Architecture	\$22,302,029	82.28%	0.00%	0.00%	1.24%	1.24%	0.00%	0.16%
D310	It and Telecom- Cyber Security and Data Backup	\$15,167,492	96.31%	69.46%	0.00%	5.04%	5.04%	69.46%	4.81%
D314	It and Telecom- System Acquisition Support	\$3,820,142	100.00%	81.33%	32.82%	32.82%	32.82%	32.82%	33.32%
R406	Support- Professional: Policy Review/Development	\$610,779	100.00%	57.53%	0.00%	0.00%	0.00%	0.00%	0.00%
R407	Program Evaluation Services	\$0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
R408	Support- Professional: Program Management/Support	\$52,589,858	80.45%	40.16%	23.12%	29.08%	13.56%	3.88%	31.38%
R409	Program Review/Development Services	\$248,498	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
R413	Support- Professional: Specifications Development	\$388,031	18.30%	0.00%	0.00%	0.00%	0.00%	0.00%	18.30%
R414	Systems Engineering Services	\$0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
R423	Support- Professional: Intelligence	\$0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
R425	Support- Professional: Engineering/Technical	\$13,294,329	24.56%	16.96%	16.44%	0.00%	0.00%	0.00%	3.04%
R497	Support- Professional: Personal Services Contracts	\$133,647	100.00%	75.69%	75.69%	24.31%	0.00%	0.00%	0.00%
R707	Support- Management: Contract/Procurement/Acquisition Support	\$18,179,762	31.96%	20.84%	20.60%	18.62%	17.35%	0.00%	12.32%
J099	MAINT/REPAIR/REBUILD OF EQUIPMENT- MISCELLANEOUS	\$20,397,846	96.76%	85.89%	89.83%	1.99%	0.75%	2.18%	16.42%
R499	OTHER PROFESSIONAL SERVICES	\$169,980,053	52.56%	13.09%	6.36%	7.01%	6.18%	3.63%	9.75%
R699	OTHER ADMINISTRATIVE SUPPORT SVCS	\$29,440,152	88.80%	34.31%	10.78%	64.05%	51.76%	1.65%	10.81%
R799	OTHER MANAGEMENT SUPPORT SERVICES	\$19,082,850	28.15%	14.95%	4.34%	0.65%	0.65%	1.43%	1.82%
Total for OMB and GSA Special Interest Functions		\$568,313,004	\$271,487,694	\$117,796,999	\$61,538,332	\$52,315,390	\$38,601,862	\$21,280,757	\$49,589,290
Total Service Contracts		\$3,054,921,913							

Top 10 Spending PSCs as a Percentage of Total Service Contract Obligations

PSC	Product Service Name	GSA 2015 Total	SB	SDB	8a/8aJV	VOSB	SDVOSB	HUBZone	WOSB
Z2AA	REPAIR OR ALTERATION OF OFFICE BUILDINGS	\$570,587,318	70.54%	31.73%	23.97%	9.95%	9.07%	10.92%	18.94%
Y1AA	CONSTRUCTION OF OFFICE BUILDINGS	\$401,950,239	21.52%	12.97%	9.41%	2.58%	2.38%	2.40%	5.26%
D302	IT AND TELECOM- SYSTEMS DEVELOPMENT	\$200,937,130	20.87%	12.08%	4.46%	0.00%	0.00%	0.04%	2.43%
S201	HOUSEKEEPING- CUSTODIAL JANITORIAL	\$189,652,836	24.87%	17.71%	16.29%	2.52%	1.43%	1.54%	10.14%
S112	UTILITIES- ELECTRIC	\$186,642,253	4.61%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
R499	SUPPORT- PROFESSIONAL: OTHER	\$169,980,053	52.56%	13.30%	6.36%	7.01%	6.18%	3.63%	9.75%
D399	IT AND TELECOM- OTHER IT AND TELECOMMUNICATIONS	\$159,267,233	29.17%	13.97%	8.65%	5.29%	5.00%	0.00%	10.29%
Z1AA	MAINTENANCE OF OFFICE BUILDINGS	\$113,890,880	68.00%	23.91%	21.57%	10.01%	6.51%	5.76%	14.24%
S216	HOUSEKEEPING- FACILITIES OPERATIONS SUPPORT	\$113,761,765	55.10%	20.89%	19.53%	15.69%	5.93%	10.41%	4.65%
Y1AZ	CONSTRUCTION OF OTHER ADMINISTRATIVE FACILITIES AND SERVICE BUIL	\$83,619,680	6.75%	4.91%	4.91%	0.00%	0.00%	4.47%	3.04%
Top Ten Spend Total		\$2,190,289,388	\$868,268,849	\$391,004,004	\$289,931,436	\$121,506,474	\$96,680,935	\$103,238,003	\$210,331,976
Total Service Contracts		\$3,054,921,913							