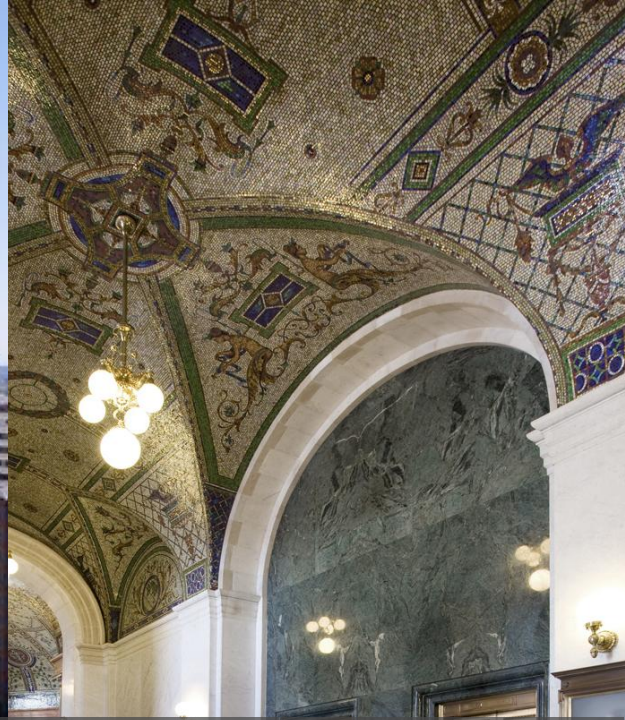




U.S. General Services Administration

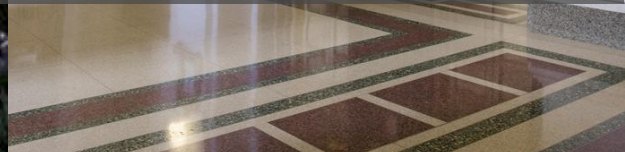




8,700 owned or leased buildings

+375 million Rentable Square Feet

504 Historic Buildings



Acquisition Opportunities

Design	Management & Inspection
<ul style="list-style-type: none">● \$200M+● 25 major modernizations require design	<ul style="list-style-type: none">● \$175M+● 26 major modernizations require CM support● National Small and Large Business CM BPA- FY23
Construction	All Other
<ul style="list-style-type: none">● \$3B+● 26 major modernizations● Emphasis on Design/Build● CMc, Design Bid Build also anticipated● Paving - spring 2022● Federal Motor Carriers - TBD	<ul style="list-style-type: none">● 22 of 26 projects require EA/EIS studies● Various engineering studies● Program of Requirements needs anticipated

GSA FY22/FY23 Budget Update

Upcoming and anticipated projects included in the approved FY2022 enacted budgets and the FY2023 Request.

	FY 2021 Enacted	FY 2022 Annualized CR	FY2023 Request
New Obligational Authority			
Construction and Acquisition	221,650	230,000	408,023
Major Repairs and Alterations	245,845	203,908	1,353,073
Basic Repairs and Alterations	373,645	372,673	398,797
Installment Acquisition Payments	-	-	69,024
Rental of Space	5,771,117	5,725,464	5,645,680
Building Operations	2,560,053	2,533,444	2,992,381
Infrastructure Investment and Jobs Act	-	3,418,008	-
Total New Obligational Authority	9,172,310	12,483,497	10,866,978
			Dollars in \$000's

FY 2022 Capital Investment - Appropriations

Construction & Acquisition

Courthouses

San Juan, PR New U.S. Courthouse
Hartford, CT New U.S. Courthouse
Chattanooga, TN New U.S. Courthouse

Other

Chicago, IL 202-220 State Street
Demolition/Securing/Landscaping
Nogales, AZ, Dennis DeConcini, Atlanta, GA Chamblee Campus,
Santa Teresa, NM U.S. LPOE Studies

Minor Repairs and Alterations Program

Nationwide

Major Repairs and Alterations Projects

Washington, DC Regional Office Building*
Suitland, MD Suitland Federal Complex
Tacoma, WA Tacoma Union Station*
Detroit, MI Patrick V. McNamara Federal Building Garage*
Vicksburg, MS Mississippi River Commission Building
Clarksburg, WV Clarksburg PO & CH
Selma, AL FBCT
Hattiesburg, MS William M. Colmer FBCT

Major Repairs and Alterations Special Emphasis Programs

Nationwide

Consolidation Activities Program
Fire Protection and Life Safety Program
Judiciary Capital Security Program
Child Care Facilities Security and Systems Improvement Program

FY 2022 President's Budget

Construction & Acquisition

Land Ports of Entry

Calexico West, CA U.S. Land Port of Entry Phase IIB

Courthouses

San Juan, PR New U.S. Courthouse

Minor Repairs and Alterations Program

Nationwide

Major Repairs and Alterations Projects

Washington, DC Regional Office Building Phase 2

Suitland, MD Suitland Federal Complex

Tacoma, WA Tacoma Union Station

Detroit, MI Patrick V. McNamara Federal Building Garage

Washington, DC Ronald Reagan Building Complex

Indianapolis, IN Major General Emmett J. Bean Fed Center

Indianapolis, IN Minton-Capehart Federal Building

Boston, MA Thomas P. O'Neill Jr. Federal Building

Honolulu, HI Prince J. Kuhio Kalaniana'ole FB & CH

Oklahoma City, OK William J. Holloway Jr. PO & CH

Major Repairs and Alterations Projects (cont'd)

Cleveland, OH Metzenbaum CH

Ogden, UT James V. Hansen FB

Pittsburgh, PA Joseph F. Weis, Jr. CH

Vicksburg, MS Mississippi River Commission

Los Angeles, CA 11000 Wilkshire FB

Sacramento, CA 801 I Street FB

Beaumont, TX Jack Brooks Federal Building PO & CH

Kansas City, MO 8930 Ward Parkway

Akron, OH Seiberling FB & CH

Cincinnati, OH Potter Stewart CH

Washington, DC Robert F. Kennedy Bldg Elevators

Washington, DC William Jefferson Clinton North/South FBs

Boston, MA John F. Kennedy FB

Clarksburg, WV Clarksburg PO & CH

Major Repairs and Alterations Special Emphasis Programs

Consolidation Activities Program

Climate and Resilience

Fire Protection and Life Safety Program

Judiciary Capital Security Program

Child Care Facilities Security and Systems Improvement Program

FY 2022 Capital Investment Program - Project Types

New Construction	\$299,476
Courthouses	\$245,976
Other	\$53,500
Repairs and Alterations	\$528,603
Minor Repairs and Alterations	\$388,710
Major Repairs and Alterations	\$139,893
Special Emphasis Programs	\$52,978
Consolidation Activities Program	\$8,178
Fire Protection and Life Safety Programs	\$10,000
Judiciary Capital Security Program	\$19,800
Child Care Facilities Security and Systems Improvements Program	\$15,000
Grand Total	\$881,057

Dollars in \$000's

FY2023 - Request

\$408 million for Construction and Acquisition of Facilities

Construction and Acquisition of Facilities	FY 2023 NOA Request
New Construction	
Washington, DC DHS Consolidation at St. Elizabeths	\$379,938
Washington, DC Southeast Federal Center Remediation	\$7,085
Washington, DC Federal Energy Regulatory Commission Lease Purchase	\$21,000
Subtotal, Executive Agencies	\$408,023
Total FY 2023 Construction and Acquisition of Facilities Program	\$408,023

Dollars in \$000's

FY2023 - Request [Continued]

\$1.75 billion for Repairs and Alterations, including \$399 million for Basic Repairs and Alterations

Non Prospectus (Basic) Repairs and Alterations Program	\$398,797
Major Repairs and Alterations Projects	
Nationwide - Conveying System Upgrades - Multiple Buildings	\$63,198
Washington, DC - Fire Alarm Replacement - Multiple Buildings	\$81,125
New York, NY - Alexander Hamilton US Custom House Phase 1 Construction/Phase II Design	\$68,497
Philadelphia, PA - James A. Byrne US Courthouse	\$83,955
Boston, MA - John J. Moakley US Courthouse	\$115,345
Atlanta, GA - Sam Nunn Atlanta Federal Center	\$72,015
Butte, MT - Mike Mansfield Federal Building and US Courthouse	\$25,792
Cleveland, OH - Carl B. Stokes US Courthouse	\$55,830
Greenville, SC - C.F. Haynsworth Federal Building US Courthouse	\$59,850
Lakewood, CO - Denver Federal Center Infrastructure	\$47,664
Oklahoma City, OK - William J. Holloway, Jr. US Courthouse and US Post Office and Courthouse	\$55,199
San Francisco, CA - San Francisco Federal Building	\$15,687
St. Albans, VT - Federal Building US Post Office and Courthouse	\$17,978
Lakewood, CO - Denver Federal Center Building 56	\$47,663
Seattle, WA - Henry M. Jackson Federal Building	\$33,720
Seattle, WA - William K. Nakamura US Courthouse	\$52,229
New York, NY - Daniel Patrick Moynihan US Courthouse	\$50,440
New York, NY - Silvio J. Mollo Federal Building	\$241,877
Subtotal, Major Repair and Alterations Projects	\$1,188,073

Dollars in \$000's

FY2023 - Request [Continued]

Subtotal, Major Repair and Alterations Projects	\$1,188,073
Major Repairs and Alterations Special Emphasis Programs	
Consolidation Activities Program	\$30,000
Judiciary Capital Security Program	\$20,000
Fire Protection and Life Safety Program	\$30,000
Seismic Mitigation Program	\$10,000
Energy and Water Conservation	\$15,000
Climate and Resilience	\$60,000
Subtotal, Major Repair and Alterations Special Emphasis Programs	\$165,000
Subtotal, Major Repair and Alterations Program	\$1,353,073
Total FY 2023 Repairs and Alterations Program	\$1,751,870

Dollars in \$000's

FY 2023 Capital Investment Program - Project Types

New Construction	\$408,023
Other	\$408,023
Repairs and Alterations	\$1,586,870
Minor Repairs and Alterations Program	\$398,797
Major Repairs and Alterations Program	\$1,188,073
Special Emphasis Programs	\$165,000
Consolidation Activities Program	\$30,000
Judiciary Capital Security Program	\$20,000
Fire Protection and Life Safety Program	\$30,000
Seismic Mitigation Program	\$10,000
Energy and Water conservation Program	\$15,000
Climate and Resilience Program	\$60,000
Grand Total	\$2,159,893

Dollars in \$000's

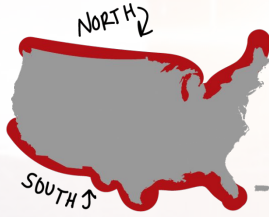
Program Management Office (PMO) - Land Ports of Entry Program

Bipartisan Infrastructure Law (BIL)

PBS NATIONAL INDUSTRY DAY

\$3.85B

to modernize and improve



>60 LPOEs

- Aging facilities and site constraints
- General Services Administration (\$3.4 billion) - Site, Design, Construction
- Department of Homeland Security-Customs and Border Protection (CBP) (\$340M) - Furniture, Fixtures & Equipment

26

LPOEs

New Construction and Modernization

>30

Locations

Paving & Roadway Improvements
Across Northern and Southern Borders

3

Leased

LPOE Acquisitions

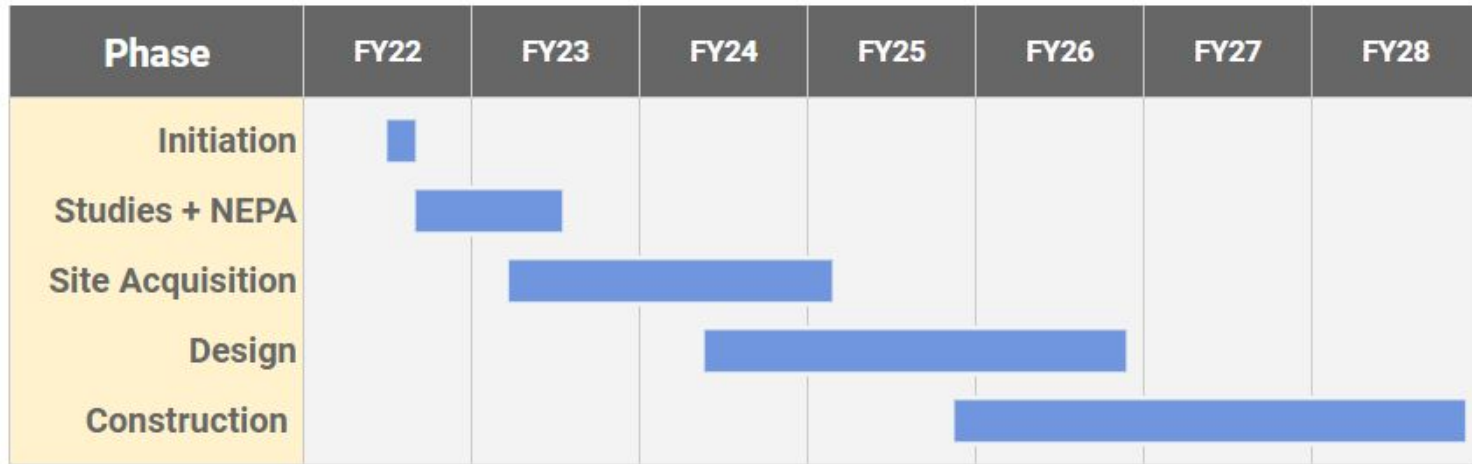


Roadway and Inspection Services improvement

for the Department of Transportation-Federal Motor Carrier Safety Administration (FMCSA)

* Public Law 117-58, signed into Law on November 15, 2021, now referenced as the Bipartisan Infrastructure Law (BIL)

Typical LPOE Project Timeline



- Project team resourcing in process
- Site & NEPA activities ramping up
- Opportunities to accelerate timeline

Civilian Real Property Alignment

In December 2016, Congress enacted Federal Assets Sale and Transfer Act (FASTA) became law. This bipartisan law seeks to shrink the federal footprint and streamline the disposal of unneeded or underutilized federal buildings.

FASTA Requires

- Establishing a seven member Public Buildings Reform Board (PBRB) to identify candidate properties.
- Through a series of rounds (over 6 yr period) PBRB recommendations reviewed and approved by OMB
- Require the Board to create a website making relevant information accessible to the public;
- GSA to create and publish a single,comprehensive database of all federal real properties.

Status to date

GSA has closed/awarded 9 of the 12 High Value Round assets and is actively marketing the remaining three

- Denver,CO- VA Medical, Menlo Park, CA & Laguna Niguel, CA- Both.GSA
- Round 1 of FASTA was rejected and resubmittal didn't occur due to a lack of quorum of PBRB

Current efforts and proposed initiatives for GSA have to help further the goals of maximizing the efficiency of the federal real property portfolio

- GSA continues to work with OMB and other Land Holding Agencies to advocate for incentives and resources to continue rightsizing the federal government's footprint.