

To be the most admired team within the NNSA for our relentless drive to convert ideas into the highest quality national security products and services by applying the right technology, outstanding program management and the best commercial practices.

COMMITMENTS MADE COMMITMENTS KEPT

For more than 50 years, the National Nuclear Security Administration's Kansas City Plant has served as one of our nation's foremost national security assets. Managed and operated by Honeywell Federal Manufacturing & Technologies LLC, the Kansas City Plant manufactures a wide array of sophisticated, nonnuclear mechanical, electronic and

engineered material components for national defense systems. These include 85 percent of the components used in nuclear weapons.

With operations in Missouri, New Mexico and Arkansas, Kansas City Plant customers include the NNSA, DOE, national labs, DoD, other government agencies, United Kingdom and industry partners. As the NNSA's highest rated production facility, the Kansas City Plant is recognized for its innovation, quality and safety performance. We support 40 technically demanding product families, including arming devices, microcircuits, polymers, plastics, and radars. We engage 90 advanced technologies, including forgings, concurrent engineering environments, laminates and optics.

Our unique expertise extends beyond the nuclear weapons complex to benefit national security, enhance the global competitiveness of U.S. businesses, and promote nonproliferation. Our Work for Others program helps others develop new processes and products, while defraying NNSA costs. INVOLVEMENT

- 14,000 hours to educational and community outreach in 2006 (equivalent to \$245,700)
- Community support to: American Red Cross, Big Brothers Big Sisters of Greater Kansas City (Bowl for Kids Sake), Blue River Rescue, Children's Center for the Visually Impaired (Trolley Run), Christmas in October, Community Blood Center (Blood Drives), Habitat for Humanity (Home Build), Harvester's, KCPT (Pledge Drive), Malborough Manor Home for Elderly, Ronald McDonald Home, SAFEHOME (Flag Football), Salvation Army (Angel Tree Program), Spafford Home for Youth, Susan G. Komen Breast Cancer Foundation (Race for the Cure)
- 2006 Employee Giving Campaign: \$470,000 to Honeywell Space Academy, Honeywell Scholar's Presidential Classroom, National Center for Missing and Exploited Children, Rebuilding Together and United Way
- Education support to: Career Fairs, Spotlight on Science, Computer Gift Program, FIRST Robotics, FMA Live!, Got 2B Safe, National Engineer's Week, Nyeland-Schuth Scholarships, Project Lead the Way, Science Bowl, Science & Engineering Fairs, Science Olympiad, Skills USA, Speaker's Bureau & Mentors, University Design Teams, and World in Motion

ECONOMIC IMPACT

| | Dollars in Millions |
|----------------------------------|---------------------|
| Payroll FY2006 | \$272.8 |
| Kansas City Earnings Tax | \$1.6 |
| Gross Operating Costs | \$499.6 |
| Construction and Capital | \$69.1 |
| Equipment Cost FY2006 | |
| MO/KS Procurements FY2006 | \$75 |
| Approximately 6,000 transactions | |
| Kansas | \$25 |
| Missouri | \$50 |
| MO/KS Small Business | |
| Procurements FY2006 | \$67.4 |
| Kansas | \$23.2 |
| Missouri | \$44.2 |
| | \$ · ···= |



EMPLOYMENT

| Primary Location: Kansas City, MO | |
|--------------------------------------|------------|
| Total No. of Employees | 2,697 |
| Employment by Location | |
| Missouri / Kansas | 2,427 |
| New Mexico | 216 |
| Arkansas | 20 |
| Texas | 4 |
| Other | 30 |
| * MO residents: 1,740; KS residents: | 639; Other |
| residents: 318 | |
| Employment by Pay Classification | |
| Salary | 1,922 |
| Hourly | 867 |
| Employment by Discipline | |
| Skilled Craft Workers | 342 |
| Laborers | 32 |
| Office and Clerical | 101 |
| Officials and Managers | 323 |
| Operatives | 426 |
| Professionals | 1,151 |
| Service Workers | 105 |
| Technicians | 309 |
| Employment by Higher Education Level | |
| Bachelors | 824 |
| Masters | 339 |
| Doctorate | 19 |
| MD, DDS, JD | 3 |
| Other Facts | |
| Average Years of Service | 19 |
| Union Members | 926 |
| | |

AWARDS AND RECOGNITION

NNSA's Administrator's Gold Medal for Procurement Excellence

- ISO 9001 and 14001 Certifications
- Voluntary Protection Program Star of Excellence
- National Operations Security Multimedia Achievement Award
- DOE Energy Quality Achievement Award
- Missouri Quality and Missouri Team Awards
- R&D 100 Awards
- Minority Enterprise Development Corporation of the Year Award
- Capability Maturity Model Integration Maturity Level 3 Certified
- Federal Laboratory Consortium Technology Transfer Awards



Kansas City Site Office

| Steve Taylor | Kansas City Site Office |
|----------------------|--------------------------------|
| | Site Manager |
| Mark Holecek | Deputy Manager |
| | Office of Stockpile Management |
| Greg Betzen | Deputy Manager |
| | Office of Operations |
| Sherry Kinsey-Cannon | Director, Business Operations |
| | |

Honeywell FM&T

Vince Trim Bob Jensen Chris Gentile

Brad Hughes Kurt Lorenzen Jim Jeffries Monica Greer Beth Vause Dave Sosinski Jane Fitzpatrick

Bob Ottesen John Murray David Feather President Vice President Operations Vice President National Security Programs Integrated Supply Chain Engineering Facility Management Services Chief Financial Officer Human Resources General Counsel Quality, Six Sigma & Business Excellence Information Systems Business Development Program Management

KANSAS CITY PLANT

COMMUNICATIONS/PUBLIC RELATIONS

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